

## **PROCEEDINGS OF THE ST. MARTIN PARISH COUNCIL**

### **REGULAR MEETING - NOVEMBER 2, 2016**

The St. Martin Parish Council met in Regular Session convened at 5:04 P.M., Wednesday, November 2, 2016, Carroll J. Fuselier Meeting Room, St. Martin Parish Annex Building, 301 West Port Street, St. Martinville, Louisiana.

The meeting was called to order by Chairman Jason Willis.

The Invocation was read by Laci Laperouse and the Pledge of Allegiance was led by Albert Menard. The following members were present: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin, Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr. Members absent: None. Also present: Parish President Guy Cormier and Legal Counsel Andrew Shealy.

A motion was made by Jill Hebert and seconded by Albert Menard to approve the minutes of the St. Martin Parish Council Regular Meeting of October 4, 2016.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,  
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the motion was declared adopted this 2nd day of November, 2016.

A request was made to skip over Item No. 7, for now, and move on to Item No. 8.

A motion was made by Neil Thibodeaux and seconded by Dean LeBlanc to open the Public Hearing to obtain public comments regarding Ordinance Summary Nos. 1162-OR and 1163-OR being considered for final adoption.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,  
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the motion was declared adopted this 2nd day of November, 2016.

Chairman Jason Willis asked for public comments regarding proposed Ordinance Summary Nos. 1162-OR and 1163-OR being considered for final adoption.

Clerk of the Council Laci Laperouse read Ordinance Summary Nos. 1162-OR and 1163-OR.

Parish President Guy Cormier acknowledged and welcomed members of the St. Martin Parish E-911 Communications District. Parish President Guy Cormier mentioned the members were present at tonight's meeting in support of Ordinance Summary Nos. 1162-OR and 1163-OR. Legal Counsel Andrew Shealy informed everyone that he went ahead and combined both Ordinance Summary Nos. 1162-OR and 1163-OR into one (Ordinance Summary No. 1162-OR); therefore, action only needs to be taken on Ordinance Summary No. 1162-OR.

Upon hearing no further comments from the audience regarding proposed Ordinance Summary Nos. 1162-OR and 1163-OR being considered for final adoption, Chairman Jason Willis requested a motion to close the Public Hearing.

A motion was made by Albert Menard and seconded by Neil Thibodeaux that the Public Hearing be closed.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,  
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the motion was declared adopted this 2nd day of November, 2016.

A motion was made by Neil Thibodeaux and seconded by Lisa Nelson that the following ordinance be adopted, as amended:

**ORDINANCE NO. 16-11-1162-OR**

AN ORDINANCE TO AMEND CHAPTER 20 OF ARTICLE I OF THE ST. MARTIN PARISH CODE OF ORDINANCES BY THE REPEAL, AMENDMENT, REVISION, ENACTMENT, AND/OR RE-ENACTMENT OF SECTION 20-4 OF THE SAID CHAPTER 20 OF ARTICLE I, ALL RELATIVE TO THE IMPOSITION OF EMERGENCY SERVICE CHARGES FOR TELECOMMUNICATIONS.

WHEREAS, the St. Martin Parish E-911 Communications District (“District”), acting through its Board of Commissioners, previously imposed a service charge at a flat rate relative to fixed location wire line service subscribers; and

WHEREAS, the aforesaid service charge is necessary in order for the District to continue to operate, efficiently and effectively, an emergency 911 system; and

WHEREAS, there has been a significant reduction in the number of wire line service subscribers because of the proliferation of the use of mobile devices; and

WHEREAS, one of the consequences of the loss of wire line service subscribers has been a significant loss of revenue, thus prompting the District to consider alternative and innovative methods of funding its operations; and

WHEREAS, recent legislative changes permit the charging of a percentage of the tariff rate imposed by providers as a service charge; and

WHEREAS, AT&T Louisiana has confirmed that, effective January 1, 2016, the tariff rate for St. Martin Parish subscribers shall be \$25.00 per month for residential users and \$114.00 per month for commercial consumers; and

WHEREAS, Act Number 665 of the 2016 Regular Session of the Louisiana Legislature authorizes an E-911 communications district to levy a monthly charge of \$1.25 per commercial mobile radio service (“CMRS”) device which has a billing address within its jurisdiction; and

WHEREAS, on September 12, 2016, the Board of Commissioners of the District adopted Resolution Numbers 2016-2 and 2016-3 availing itself of the authority granted by the aforesaid legislation to increase the afore described service charges; and

WHEREAS, the St. Martin Parish Council acknowledges the need for additional revenue sources to fund the District so that state of the art and effective and efficient emergency communications services are available to the citizens of St. Martin Parish; and

WHEREAS, the St. Martin Parish Council therefore adopts and embraces the actions of the District as set forth herein and as reflected in Resolution Numbers 2016-2 and 2016-3 adopted by the District.

BE IT THEREFORE ORDAINED by the St. Martin Parish Council of St. Martin Parish, Louisiana, duly convened in regular session on the 2nd day of November, 2016, that:

Chapter 20 of Article I of the Code of Ordinances for St. Martin Parish, Louisiana, be and is hereby amended by the repeal, revision, enactment, and/or re-enactment of Section 20-4 thereof as follows:

**Section 20-4. Emergency Telecommunications Service Charges.**

In accordance with La.R.S. 33:9101, *et seq.*, there is hereby imposed within the boundaries of the Parish Communications District the following emergency telephone service charges:

A. *Residential Use of Fixed Location Wire Lines.* The amount of \$1.25 per access line relative to residential service users of fixed location wire lines at an address within the boundaries of St. Martin Parish, Louisiana, which charge is equal to 5% of the current tariff based rate of \$25.00 per month.

B. *Commercial Use of Fixed Location Wire Lines.* The amount of \$2.50 per access line relative to commercial or business service users of fixed location wire lines at an address within the boundaries of St. Martin Parish, Louisiana, which charge is equal to 2.19% of the current tariff based rate of \$114.00 per month.

C. *Commercial Mobile Radio Service Devices.* The amount of \$1.25 per wireless commercial mobile radio service (“CMRS”) connection/device which has a billing address within St. Martin Parish. In the absence of a billing address, the service charge shall be levied against each CMRS connection/device for which the primary use is within St. Martin Parish. The term “commercial mobile radio service” shall be ascribed the definition set forth in La.R.S. 33:9109.

D. *Effective Dates.* Subparts A and B shall be effective upon the effective date of this ordinance. Subpart C shall be effective on January 1, 2017.

BE IT FURTHER ORDAINED by the St. Martin Parish Council that the provisions of this ordinance are hereby declared to be severable, and if any provision, word, phrase, or clause of this ordinance, or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect the validity of the remaining portions thereof which can be afforded efficacy without the invalid provision or application.

BE IT FURTHER ORDAINED that this ordinance shall become effective on the date signed by the Parish President, as provided by Section 2-12 of the Home Rule Charter of St. Martin Parish, Louisiana.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin, Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: None.

And the Ordinance was declared adopted this 2nd day of November, 2016.

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As mentioned earlier, due to Ordinance Summary Nos. 1162-OR and 1163-OR being combined into one Ordinance (Ordinance No. 16-11-1162-OR), **no action was taken on Summary No. 1163-OR.**

It was then requested to move on to Resolution Summary Nos. 098-RS and 099-RS under Item No. 9 of the agenda.

Parish President Guy Cormier reminded everyone there was a question at the previous Council Meeting if a former Council Member could serve on the Breaux Bridge Indigent Defender Fund Board. Legal Counsel Andrew Shealy mentioned after researching this matter, his findings show that a former Council Member can in fact serve on said board because it is not a compensated position. A general discussion ensued amongst Council Members, Legal Counsel Andy Shealy and Parish President Guy Cormier regarding former Council Members serving on different boards/commissions.

A motion was made by Daniel Richard, Jr. and seconded by Jill Hebert that the following resolution be adopted:

**RESOLUTION NO. 16-098-RS**

WHEREAS, during the 2016 Regular Session of the legislature, House Bill No. 689 was passed by both the Louisiana Senate and House of Representatives and became Act 638; and

WHEREAS, Act No. 638 creates Indigent Defender Fund Boards in the city courts of New Iberia, Franklin, Breaux Bridge, Jeanerette, and Morgan City; and

WHEREAS, the city judge, or any other officer of the city court designated by the city judge, shall collect all fines, forfeitures, penalties, and costs, and all funds so collected, excluding costs, shall be paid to the town treasury of the town of Breaux Bridge when the prosecution is on behalf of the town, and into the parish treasury of the St. Martin Parish Government general fund when the prosecution is on behalf of the state or the parish; and

WHEREAS, notwithstanding any other provision of this Section to the contrary, thirty percent of the funds collected by the city court of Breaux Bridge pursuant to the provisions of La.R.S. 15:168(B) shall be deposited into a special fund created for this purpose. The fund shall be referred to as the Breaux Bridge Indigent Defender Fund; and

WHEREAS, the Breaux Bridge Indigent Defender Fund Board shall manage and oversee funds remitted to the Breaux Bridge Indigent Defender Fund; and

WHEREAS, the Breaux Bridge Indigent Defender Fund Board shall consist of three members residing in the Breaux Bridge City Court district, one member appointed by the city council of Breaux Bridge, one member appointed by the St. Martin Parish Council, and one member appointed by the legislative delegation from nominees from the Louis A. Martinet Legal Society.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby appoint Mr. Dean Dore' to serve as a member on the Breaux Bridge Indigent Defender Fund Board, representing St. Martin Parish.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,  
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the Resolution was declared adopted this 2nd day of November, 2016.

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Parish President Guy Cormier stated there was a concern to the bidding of the Beau Bayou Swamp Hydrologic Restoration Project due to one bidder not following certain procedure; therefore, that particular company's bid was not opened.

A motion was made by Byron Fuselier and seconded by Jill Hebert that the following resolution be adopted:

**RESOLUTION NO. 16-099-RS**

WHEREAS, the St. Martin Parish Government has made an official call for bids for the Beau Bayou Swamp Hydrologic Restoration Project Compensatory Mitigation Credits, St. Martin Parish, Louisiana; and

WHEREAS, in accordance with the advertisement, sealed bids were opened on October 28, 2016, and three (3) complete bid packets were received for said project; and

WHEREAS, the bids were taken under advisement and have been analyzed by Sellers & Associates, Inc.; and

WHEREAS, Sellers & Associates, Inc. has recommended, in writing, the lowest responsive bidder, Delta Land Services, L.L.C., in the amount of \$4,230.77 per credit, for a total estimated cost of \$1,200,000.00; and

WHEREAS, the total cost of the compensatory mitigation credits will be determined once the official mitigation letter is received from the United States Army Corps of Engineers.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby award the contract for the Beau Bayou Swamp Hydrologic Restoration Project Compensatory Mitigation Credits, St. Martin Parish, Louisiana, to the low bidder, Delta Land Services, L.L.C., in the amount of \$4,230.77 per credit.

BE IT FURTHER RESOLVED that the St. Martin Parish Council does hereby authorize Parish President Guy Cormier to sign all necessary contract documents to effect the award of this contract.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin, Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the Resolution was declared adopted this 2nd day of November, 2016.

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Chairman Jason Willis announced the Council will now return to Item No. 7 of the agenda.

A motion was made by Lisa Nelson and seconded by Jill Hebert to open the Public Hearing to obtain public comments regarding the Year 2017 Sinking Fund and Operating and Maintenance Budgets.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin, Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the motion was declared adopted this 2nd day of November, 2016.

Chairman Jason Willis asked for public comments regarding the Year 2017 Sinking Fund and Operating and Maintenance Budgets.

Parish President Guy Cormier addressed the Council by publicly thanking them for their comments and input on this budget. He stated there are amendments before them regarding Ordinance Summary No. 1160-OR {An Ordinance to adopt the Sinking Fund and Operating and Maintenance Budgets for the Year 2017}. *(Legal Counsel Andy Shealy left at 5:18 p.m.)* Parish President Guy Cormier discussed said amendments and stated the budget now reflects these amendments, which were not in the original budget. Parish President Guy Cormier also thanked his staff for working really hard in preparing this budget.

Upon requesting and hearing no further comments from the audience or from Council Members, the Chairman requested a motion to close the Public Hearing.

A motion was made by Lisa Nelson and seconded by Dean LeBlanc that the Public Hearing be closed.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin, Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the motion was declared adopted this 2nd day of November, 2016.

A motion was made by Albert Menard and seconded by Neil Thibodeaux to open the Public Hearing to obtain public comments regarding the Year 2017 Parish Capital Outlay Budget.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin, Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the motion was declared adopted this 2nd day of November, 2016.

Chairman Jason Willis asked for public comments regarding the Year 2017 Parish Capital Outlay Budget.

Parish President Guy Cormier stated there are amendments before them regarding Ordinance Summary No. 1161-OR {An Ordinance to adopt the Parish Capital Outlay Budget for the Year 2017}. Parish President Guy Cormier discussed said amendments and stated the budget now reflects these amendments, which were not in the original budget.

Upon requesting and hearing no further comments from the audience or from Council Members, the Chairman requested a motion to close the Public Hearing.

A motion was made by Albert Menard and seconded by Lisa Nelson that the Public Hearing be closed.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,  
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the motion was declared adopted this 2nd day of November, 2016.

A motion was made by Jill Hebert and seconded by Lisa Nelson to open the Public Hearing to obtain public comments regarding Ordinance Summary Nos. 1160-OR and 1161-OR being considered for final adoption.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,  
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the motion was declared adopted this 2nd day of November, 2016.

Chairman Jason Willis asked for public comments regarding Ordinance Summary Nos. 1160-OR and 1161-OR being considered for final adoption.

Clerk of the Council Laci Laperouse read Ordinance Summary Nos. 1160-OR and 1161-OR.

Upon hearing no comments from the audience regarding proposed Ordinance Summary Nos. 1160-OR and 1161-OR being considered for final adoption, Chairman Jason Willis requested a motion to close the Public Hearing.

A motion was made by Neil Thibodeaux and seconded by Albert Menard that the Public Hearing be closed.

This motion having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,  
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the motion was declared adopted this 2nd day of November, 2016.

A motion was made by Lisa Nelson and seconded by Byron Fuselier that the following ordinance be adopted, as amended:

**ORDINANCE NO. 16-11-1160-OR**

**AN ORDINANCE TO ADOPT THE YEAR 2017 SINKING FUND AND OPERATING AND MAINTENANCE BUDGETS.**

BE IT ORDAINED BY THE ST. MARTIN PARISH COUNCIL that, pursuant to ordinance, and in accordance with the Home Rule Charter of St. Martin Parish, Louisiana:

**SECTION 1.** That the St. Martin Parish Council does hereby adopt the Year 2017 Sinking Fund and Operating and Maintenance Budgets for the following listed funds and attached budgets:

- General Fund
- Risk Management
- Sales Tax District #1
- Sales Tax District #2
- Tourism
- Courthouse Maintenance
- Equipment Technology
- Video Poker
- Judicial
- Fire Protection
- Drug Court
- Public Works
- Health Unit
- Industrial Park
- Recreation
- Section 8 Housing
- Summer Nutrition
- Construction Fund
- Debt Service Funds
- Mosquito Control
- Wastewater Fund

*(Insert Budget)*

**ST. MARTIN PARISH GOVERNMENT  
SINKING FUNDS SUMMARY  
ADOPTED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2017**

GENERAL OBLIGATION BONDS	SALES TAX DISTRICT #1	SALES TAX DISTRICT #2	LLGF SERIES 2011 BONDS

FUND BALANCE BEG	\$990,504.69	\$0.00	\$0.00	\$0.00
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REVENUES				
PARISH TAXES	\$0.00			
SALE OF LOTS				
INTEREST	\$0.00	\$0.00	\$0.00	
<b>TOTAL REVENUES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

EXPENDITURES				
BONDS	\$0.00	\$1,080,000.00	\$174,000.00	\$315,000.00
COUPONS	\$0.00	\$188,965.00	\$33,390.38	\$216,466.26
PAYING AGENT FEES	\$0.00	\$4,000.00	\$2,500.00	\$4,000.00
PAYOFF			\$530,250.00	
RETIREMENT	\$0.00			
PROJECTS	\$990,504.69			
<b>TOTAL EXPENDITURES</b>	<b>\$990,504.69</b>	<b>\$1,272,965.00</b>	<b>\$740,140.38</b>	<b>\$535,466.26</b>

EXCESS/DEFICIENCY	(\$990,504.69)	(\$1,272,965.00)	(\$740,140.38)	(\$535,466.26)
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OPERATING TRANSFERS IN				
OPERATING TRANSFERS OI	\$0.00	\$1,272,965.00	\$740,140.38	\$535,466.26

FUND BALANCE, END	\$0.00	\$0.00	\$0.00	\$0.00
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GENERAL FUND		SALES TAX DISTRICT #1		COURTHOUSE MAINT.	
	2017 ADOPTED BUDGET		2017 ADOPTED BUDGET		2017 ADOPTED BUDGET
FUND BALANCE, PRIOR	\$ 3,234,372	FUND BALANCE, PRIOR	7,608,149	FUND BALANCE, PRIOR	54,841
REVENUES		REVENUES		REVENUES	
TAXES	\$ 1,773,235	INTEREST	\$ 1,500	PARISH TAXES	659,474
INTEREST	\$ 1,000.00	SALES TAX COLLECTIONS	\$ 2,650,000	HOMESTEAD EXEMPTION	29,000
LICENSES	\$ 618,000	REVENUES	\$ 2,651,500	CONCESSIONS	50
PERMITS	\$ 503,500	ROAD MAINTENANCE	\$ 150,000	INTEREST	1,000
FEES, COMMISSIONS, ETC	\$ 331,650	ROAD STRIPPING	\$ 15,000	REVENUES	689,524
ROAD ROYALTY APPR.	\$ 150,000	ROAD MATERIALS	\$ 19,000	SALARIES & BENEFITS	204,512
REFUNDS	\$ 44,200	CULVERTS	\$ 30,000	ASSESSOR RETIREMENT	24,296
OFF-TRACK BETTING	\$ 230,000	BRIDGE REPAIR & MAINT.	\$ 250,000	SMARC	20,000
GRANTS	\$ 92,600	DISBURSEMENTS	\$ 464,000	MATERIALS & SUPPLIES	30,225
REVENUES	\$ 3,744,185	EXCESS/DEFICIENCY	\$ 2,187,500	TRAVEL & TRAINING	250
		OPERATING TRANSFER OUT	\$ 6,072,965	INSURANCE/AUDIT	7,600
		YEAR END BALANCE	\$ 3,722,684	TELEPHONE/D.A.'S OFFICE	13,400
EXPENSES		SALES TAX DISTRICT #2			
COUNCIL	\$ 434,186			MAINT. & REPAIR	11,200
OFFICIAL PUBLICATION	\$ 15,000			GARBAGE COLLECTION	7,550
DUES & SUBSCRIPTIONS	\$ 1,500	FUND BALANCE, PRIOR	\$ 6,157,425	PEST CONTROL	5,200
CLERK OF COURT	\$ 65,000	REVENUES		UNIFORMS	500
REGISTRAR OF VOTERS	\$ 33,304	INTEREST	\$ 5,000	FUEL	7,500
ELECTION EXPENSE	\$ 54,555	RENTALS	\$ 125,000	EQUIPMENT	2,500
GENERAL ADMINISTRATION	\$ 937,316	SALES TAX COLLECTIONS	\$ 1,000,000	JANITORIAL/LAWN SERVICES	43,558
PROFESSIONAL SERVICES	\$ 38,000	REVENUES	\$ 1,130,000	UTILITIES	297,700
MEDICAL EXAMS	\$ 500	CADE COMMUNITY CENTER	\$ 198,790	DISBURSEMENTS	675,992
INSURANCE PAYMENTS	\$ 183,100	DISBURSEMENTS	\$ 240,290	EXCESS/DEFICIENCY	13,532
JAIL OPERATION	\$ 1,137,355	EXCESS/DEFICIENCY	\$ 889,710	OPERATING TRANSFER IN	0
COUNTY AGENTS	\$ 53,581	CAPITAL OUTLAY	\$ 910,000	YEAR END BALANCE	68,373
ZONING & PLANNING/GSI MAPPING	\$ 500,287	OPERATING TRANSFER IN	\$ 12,000	EQUIPMENT/ TECHNOLOGY FUND	
COMMUNITY SERVICE	\$ 10,709	OPERATING TRANSFERS OUT	\$ 1,640,140	2017 ADOPTED BUDGET	
AUDIT	\$ 10,000	YEAR END BALANCE	\$ 4,508,995	FUND BALANCE, PRIOR	2,644
DRUG TESTING	\$ 2,000	TOURISM OPERATIONAL FUND		REVENUES	
PARISH SERVICE OFFICER	\$ 7,464			GRANT	50,000
COUNCIL ON AGING GRANT	\$ 90,000	FUND BALANCE, PRIOR	\$ 1,348,725	SALVAGE EQUIPMENT	0
ASSESSOR RETIREMENT	\$ 27,032	REVENUES		REVENUES	50,000
OFFICE OF EMERG PREPARED	\$ 42,200	LEASE PAYMENTS	\$ 7,000	LEASE PURCHASE	431,671
DISBURSEMENTS	\$ 3,643,090	INTEREST	\$ 500	EQUIPMENT	140,000
		HOTEL TAX	\$ 290,000	DISBURSEMENTS	571,671
EXCESS/DEFICIENCY	\$ 101,095	STATE TOURISM REBATE	\$ 140,000	EXCESS/DEFICIENCY	(521,671)
		REVENUES	\$ 437,500	OPERATING TRANSFER IN	525,000
OPERATING TRANSFERS IN	\$ 462,999	SALARIES & BENEFITS	\$ 69,067	YEAR END BALANCE	5,973
OPERATING TRANSFERS OUT	\$ 462,658	INTERSTATE ENHANCEMENT	\$ 12,000	VIDEO POKER	
YEAR END BALANCE	\$ 3,345,809	INSURANCE	\$ 2,500	2017 ADOPTED BUDGET	
RISK MANAGEMENT /LOSS CONTROL		MEMBERSHIP/LEASE PAYMENTS	\$ 16,040	FUND BALANCE, PRIOR	24,930
PROPERTY CASUALTY/CLAIMS/LITIGATION		BROCHURE DISTRIBUTION	\$ 2,000	REVENUES	
		POSTAGE & PHONE COSTS/SUPPLIES	\$ 14,800	STATE APPROPRIATION	290,000
		GULF COAST PROMOTIONS	\$ 20,000	INTEREST	0
		UTILITIES	\$ 13,500	SMEDA REIMBURSEMENT	71,582
FUND BALANCE, PRIOR	\$49,747	GENERAL ADVERTISEMENT	\$ 130,000	REVENUES	361,582
		CONFERENCE REG/LODGING ETC	\$ 10,000	SMEDA SALARIES & BENEFITS	71,582
REVENUES		DIRECTOR	\$ 2,000	TRUSTEE CREW	0
LIBRARY	\$ 7,500	FUEL	\$ 2,000	ROAD STRIPPING	0
TOTAL REVENUES	\$ 7,500	SPECIAL EVENTS	\$ 5,000	ACADIANA PLANNING COMMIS	7,997
PERSONNEL/RISK MGT OFFIC	\$61,793	ENHANCEMENT FUND	\$ 20,000	ACADIANA RED CROSS	2,500
PROFESSIONAL SERVICES	\$ 37,500	TECHNOLOGY/WEB PAGE DESIGN	\$ 3,500	INSURANCE	3,250
LOSS PREVENTION	\$ 30,000	FRENCH IMMERSION/F.LAL	\$ 15,000	LA CO-OP EDUC. TRAINING	46,000
CLAIMS/LITIGATION/RISK MGM	\$ 20,530	DISBURSEMENTS	\$ 337,407	ST. MARTIN ECONOMIC	18,152
DISBURSEMENTS	\$ 149,823	EXCESS/DEFICIENCY	\$100,093	SOIL CONSERVATION	15,000
EXCESS/DEFICIENCY	(\$142,323)	OPERATING TRANSFER OUT	\$ 122,800	SENIOR CITIZEN EDUCATIONAL	1,500
OPERATING TRANSFERS IN	\$ 144,741	YEAR END BALANCE	\$ 1,326,018	ACADIANA RESOURCE	250
YEAR END BALANCE	\$52,185	EXCESS VIDEO POKER		COUNCIL ON AGING	24,000
ECONOMIC DEVELOPMENT		2017 ADOPTED BUDGET		ACADIANA REGIONAL DEV	
		FUND BALANCE, PRIOR	\$ 3,227,472	SMILE	19,000
		REVENUES		SMARC	5,000
FUND BALANCE, PRIOR	\$ 313,237	STATE APPROPRIATION	\$ 1,000,000	NEW START CENTER	2,000
		INTEREST	\$ 50	TECHE PROJECT	5,000
OPERATING TRANSFERS IN		REVENUES	\$ 1,000,050	DISBURSEMENTS	221,231
ENTERPRISE FUND	\$ 98,000	METROPOLITAN PLANNING ORGANIZAT	\$14,950.00	EXCESS/DEFICIENCY	140,351
		PARISH BRIDGE REPAIR	\$ 50,000	OPERATING TRANSFERS OUT	154,480
TOTAL TRANSFERS IN	\$ 98,000	PARISHWIDE DRAINAGE IMPROVEMEN	\$ 0	YEAR END BALANCE	10,801
ECONOMIC DEVELOPMENT	\$ 100,000	COURTHOUSE PARKING LOT	\$0.00		
DISBURSEMENTS	\$ 100,000	DISBURSEMENTS	\$ 64,950		
EXCESS/DEFICIENCY	-\$ 2,000	EXCESS/DEFICIENCY	\$ 935,100		
YEAR END BALANCE	\$ 311,237	OPERATING TRANSFER OUT	\$ 1,243,466		
		YEAR END BALANCE	\$ 2,919,106		

JUDICIAL FUND		FIRE PROTECTION		DRUG COURT	
	2017 ADOPTED BUDGET		2017 ADOPTED BUDGET		2017 ADOPTED BUDGET
FUND BALANCE, PRIOR	\$ 221	FUND BALANCE, PRIOR	\$ 3,809,141	FUND BALANCE, PRIOR	\$ 0
<b>REVENUES</b>		<b>REVENUES</b>		<b>REVENUES</b>	
BOND FORFEITURES	\$ 90,000	PARISH TAXES	\$ 1,807,996	STATE GRANT	\$ 344,002
FINES	\$ 500	HOMESTEAD EXEMPTION	\$ 71,000	16 JUDICIAL DISTRICT COURT	
JURY COMP FEE	\$ 150,000	INSURANCE REBATE	\$ 214,248	DRUG SCREENING FEES	\$ 20,000
WITNESS FEES	\$ 150,000	INTEREST	\$ 2,750	PROBATION FEES	\$ 2,400
INTEREST	\$ 0	CECILIA VFD MATCH		LA REHAB SERVICES	\$ 12,500
<b>REVENUES</b>	<b>\$ 390,500</b>	FIRE REPORTS	\$ 750	<b>REVENUES</b>	<b>\$ 378,902</b>
JUDGES' OFFICES	\$ 130,035	<b>REVENUES</b>	<b>\$ 2,096,744</b>	SALARIES & BENEFITS	\$ 226,152
DISTRICT COURT COST	\$ 27,830	DISTRICT OFFICE OPERATION	\$ 350,928	PROFESSIONAL FEES	\$ 24,000
BREAUX BRIDGE CITY COURT	\$ 44,085	MEDICAL	\$ 500	DRUG SCREENING FEES	\$ 53,000
J. P. & CONSTABLES	\$ 41,679	PROFESSIONAL FEES	\$ 25,000	RENT	\$ 14,400
DISTRICT ATTORNEYS OFFICE	\$ 131,985	RENTALS	\$ 2,500	UTILITIES	\$ 4,000
COURT REPORTERS	\$ 155,955	DUES	\$ 1,500	TELEPHONE	\$ 11,300
JURORS & WITNESS FEES	\$ 20,000	SYSTEM TECHNICIAN	\$ 3,000	MATERIALS & SUPPLIES	\$ 5,000
CONTRACT PROFESSIONAL	\$ 7,500	TESTING	\$ 200	OFFICE SUPPLIES	\$ 5,500
<b>DISBURSEMENTS</b>	<b>\$ 559,069</b>	ADVERTISING	\$ 4,000	POSTAGE	\$ 150
<b>EXCESS/DEFICIENCY</b>	<b>(168,569)</b>	MAINTENANCE & REPAIR	\$ 40,000	JANITORIAL SUPPLIES	\$ 200
OPERATING TRANSFER IN	\$ 584,348	CONTRACTURAL SERVICES	\$ 5,000	TRAVEL & TRAINING	\$ 7,500
OPERATING TRANSFER OUT	\$ 416,000	BUILDING'S MAINTENANCE	\$ 40,000	PERMITS	\$ 600
<b>YEAR END BALANCE</b>	<b>\$ 0</b>	TRUSTEE CREW	\$ 47,760	INSURANCE	\$ 7,300
<b>CORONER'S OPERATIONAL FUND</b>		UNIFORMS, ETC	\$ 15,000	EQUIPMENT	\$ 3,500
2017 ADOPTED BUDGET		MATERIAL & SUPPLIES	\$ 15,250	<b>SUPREME COURT FUNDING</b>	<b>\$ 362,602</b>
FUND BALANCE, PRIOR	\$ 0	OFFICE SUPPLIES	\$ 3,500	16TH JUDICIAL DISTRICT COURT	\$ 300
<b>REVENUES</b>		LIMESTONE	\$ 1,000	LRS CONTRACT SERVICES	\$ 10,000
FEES COURT COST	\$ 104,500	FUEL	\$ 15,000	<b>DISBURSEMENTS</b>	<b>\$ 372,902</b>
INTEREST	\$ 0	EQUIPMENT	\$ 7,500	<b>EXCESS/DEFICIENCY</b>	<b>\$ 6,000</b>
<b>REVENUES</b>	<b>\$ 104,500</b>	INSURANCE	\$ 150,000	OPERATING TRANSFER OUT	\$ 6,000
SALARIES & BENEFITS	\$ 26,243	TRAVEL	\$ 4,000	<b>YEAR END BALANCE</b>	<b>\$ 0</b>
PROFESSIONAL FEES	\$ 160,000	ASSESSOR'S RETIREMENT	\$ 66,810		
RENT	\$ 0	CAPITAL OUTLAY	\$ 585,000		
DUES	\$ 500	AUDIT	\$ 3,900		
TELEPHONE	\$ 2,400	DISTRICT ALLOCATION	\$ 313,122		
OFFICE SUPPLIES	\$ 12,300	INSURANCE REBATES	\$ 214,248		
INSURANCE	\$ 3,600	<b>DISBURSEMENTS</b>	<b>\$ 1,894,518</b>		
CAR ALLOWANCE	\$ 3,600	<b>EXCESS/DEFICIENCY</b>	<b>\$202,226</b>		
TRAVEL & CONVENTION	\$ 1,500	OPERATING TRANSFER IN			
<b>DISBURSEMENTS</b>	<b>\$ 210,143</b>	OPERATING TRANSFER OUT	\$ 55,822		
<b>EXCESS/DEFICIENCY</b>	<b>(\$105,643)</b>	<b>YEAR END BALANCE</b>	<b>\$ 3,955,545</b>		
OPERATING TRANSFER IN	\$109,243				
OPERATING TRANSFER OUT	\$ 3,600				
<b>YEAR END BALANCE</b>	<b>\$ 0</b>				

ROAD MAINTENANCE		ROAD DIST. NO. 2 MAINTENANCE		DRAINAGE MAINTENANCE	
2017 ADOPTED BUDGET		2017 ADOPTED BUDGET		2017 ADOPTED BUDGET	
FUND BALANCE, PRIOR	\$ 2,106,774	FUND BALANCE, PRIOR	\$ 6,930,202	FUND BALANCE, PRIOR	\$ 3,494,130
REVENUES		REVENUES		REVENUES	
PARISH TAXES	\$ 1,378,228	PARISH TAXES	\$ 1,654,391	PARISH TAXES	\$ 1,952,487
HOMESTEAD EXEMPTION	\$ 75,000	INTEREST	\$ 1,000	HOMESTEAD EXEMPTION	\$ 75,000
TRANSPORTATION FUND	\$ 450,000	MAINTENANCE FEES	\$ 0	OFF SYSTEM BRIDGE PROJECT	\$ 0
INTEREST	\$ 1,750	REVENUES	\$ 1,655,391	INTEREST	\$ 2,500
ACADIANA ONE STOP	\$ 500	SALARIES & BENEFITS	\$ 104,479	REVENUES	\$ 2,029,987
REVENUES	\$ 1,905,478	PROFESSIONAL FEES	\$ 5,800	SALARIES & BENEFITS	\$ 947,757
SALARIES & BENEFITS	\$ 1,240,928	ASSESSOR'S RETIREMENT	\$ 60,951	LICENSE REFUNDS	\$ 250
ASSESSOR'S RETIREMENT	\$ 50,777	PERMITS	\$ 300	ASSESSOR'S RETIREMENT	\$ 71,934
LICENSE REFUNDS	\$ 500	MAINT. & REPAIR	\$ 5,000	TELEPHONE	\$ 6,500
CONTRACT LABOR	\$ 7,500	UNIFORMS	\$ 600	CONTRACTUAL PROFESSIONAL	\$ 14,323
PROFESSIONAL SERVICES	\$ 17,150	MATERIAL & SUPPLIES	\$ 5,000	TRANSPORTATION	\$ 5,000
ST. JOHN BRIDGE UTILITIES	\$ 100	CULVERTS	\$ 3,000	GARBAGE COLLECTION	\$ 15,225
TELEPHONE	\$ 6,000	ASPHALT	\$ 10,000	UNIFORMS	\$ 2,650
BARN UTILITIES	\$ 7,000	GRAVEL, LIMESTONE	\$ 2,500	CULVERTS	\$ 12,500
GARBAGE COLLECTION	\$ 20,000	GAS & OIL	\$ 500	SIGN MATERIAL	\$ 8,000
INSURANCE	\$ 22,720	DIESEL	\$ 7,500	INSURANCE	\$ 39,756
UNIFORMS	\$ 2,650	EQUIPMENT PURCHASE	\$ 10,000	EDUCATION	\$ 500
CULVERTS	\$ 10,000	INSURANCE	\$ 3,797	UTILITIES/BARN UTILITIES	\$ 4,375
SIGN MATERIAL	\$ 12,000	BRIDGE REPAIRS	\$ 0	CANAL VEGETATION	\$ 150,000
ROAD MATERIALS	\$ 150,000	DISBURSEMENTS	\$ 219,427	BRIDGE MAINT (HUAL)	\$ 25,000
ASPHALT	\$ 100,000	EXCESS/DEFICIENCY	\$ 1,435,964	REPAIRS, SUPPLIES, ETC.	\$ 125,000
ROADSIDE SPRAYING	\$ 136,000	OPERATING TRANSFERS IN	\$ 0	MATERIALS & SUPPLIES	\$ 51,950
EDUCATION	\$ 500	OPERATING TRANSFERS OUT	\$ 1,754,977	FUEL	\$ 100,000
REPAIRS, SUPPLIES ETC.	\$ 118,500	YEAR END BALANCE	\$ 6,811,189	TRUSTEE CREW - PUBLIC WORKS	\$ 0
MATERIAL & SUPPLIES	\$ 37,100			DISBURSEMENTS	\$ 1,580,720
FUEL	\$ 115,000			EXCESS/DEFICIENCY	\$ 449,267
TRUSTEE CREW	\$ 0			OPERATING TRANSFERS IN	\$ 25,000
TRUSTEE CREW SUPPLIES	\$ 0			OPERATING TRANSFERS OUT	\$ 817,580
DISBURSEMENTS	\$ 2,054,425			YEAR END BALANCE	\$ 3,150,817
EXCESS/DEFICIENCY	(148,949)				
OPERATING TRANSFERS IN	\$ 136,000				
OPERATING TRANSFERS OUT	\$ 117,000				
YEAR END BALANCE	\$ 1,976,825				
<b>S/R/D NO. 1 MAINTENANCE</b>		<b>S/R/D NO. 3 MAINTENANCE</b>			
2017 ADOPTED BUDGET		2017 ADOPTED BUDGET			
FUND BALANCE, PRIOR	\$ 168,763	FUND BALANCE, PRIOR	\$ 56,092		
REVENUES		REVENUES			
PARISH TAXES	\$ 130,522	PARISH TAXES	\$ 0		
INTEREST	\$ 300	HOMESTEAD EXEMPTION	\$ 0		
REVENUES	\$ 130,822	INTEREST	\$ 0		
SALARIES & BENEFITS	\$ 92,558	BRIDGE OPENINGS	\$ 0		
AUDIT	\$ 300	REVENUES	\$ 0		
PROFESSIONAL FEES	\$ 7,800	SALARIES & BENEFITS	\$ 39,612		
ASSESSOR'S RETIREMENT	\$ 4,809	ASSESSOR'S RETIREMENT	\$ 0		
UTILITIES	\$ 2,500	RENTALS	\$ 4,500		
TELEPHONE	\$ 2,200	UTILITIES	\$ 400		
MAINTENANCE & REPAIR	\$ 2,000	BRIDGE REPAIRS	\$ 2,000		
MATERIAL & SUPPLIES	\$ 1,600	MAINTENANCE & REPAIR	\$ 5,000		
ROAD MATERIAL	\$ 20,000	CONTRACTURAL SERVICES	\$ 200		
INSURANCE	\$ 530	MATERIAL & SUPPLIES	\$ 2,000		
TRAVEL	\$ 0	INSURANCE	\$ 725		
DISBURSEMENTS	\$ 133,697	UNIFORMS	\$ 500		
EXCESS/DEFICIENCY	-\$ 2,875	DISBURSEMENTS	\$ 54,937		
OPERATING TRANSFER OUT	\$ 2,968	EXCESS/DEFICIENCY	(554,937)		
YEAR END BALANCE	\$ 182,922	OPERATING TRANSFERS OUT	\$ 391		
		YEAR END BALANCE	\$ 764		
<b>HIGHWAY 90 BUSINESS PARK MAINT</b>		<b>AUBREY OZENNE ROAD DONATION</b>			
2017 ADOPTED BUDGET		2017 ADOPTED BUDGET			
FUND BALANCE, PRIOR	\$ 68,859	FUND BALANCE, PRIOR	\$ 8,667		
REVENUES	\$ 15,762	REVENUES	\$ 0		
CONTRACT PROFESSIONAL SERVICE	\$ 10,000	2012 P. J. AL REG ON 3 MEETING	\$ 8,667		
UTILITIES	\$ 5,000	NACO ANNUAL CONVENTION	\$ 8,667		
MATERIAL & SUPPLIES	\$ 5,000	DISBURSEMENTS	\$ 8,667		
DISBURSEMENTS	\$ 20,000	EXCESS/DEFICIENCY	(8,667)		
EXCESS/DEFICIENCY	-\$ 4,238	OPERATING TRANSFERS OUT	\$ 0		
OPERATING TRANSFERS OUT		YEAR END BALANCE	\$ 0		
YEAR END BALANCE	\$ 64,621				



**RECREATION MAINTENANCE**

2017 ADOPTED  
**BUDGET**

FUND BALANCE, PRIOR	\$ 410,832
<b>REVENUES</b>	
PARISH TAXES	\$ 389,016
HOMESTEAD EXEMPTION	\$ 27,000
PARK FEES	\$ 18,250
INTEREST	\$ 650
<b>REVENUES</b>	<b>\$ 434,916</b>
DISTRICT ALLOCATIONS	\$ 68,393
SALARIES & BENEFITS	\$ 99,440
ASSESSOR'S RETIREMENT	\$ 14,332
UMPIRES	\$ 15,000
UTILITIES	\$ 18,000
ADVERTISEMENT	\$ 500
REPAIRS	\$ 15,000
CONTRACTURAL/PROF SERV	\$ 21,500
GARBAGE COLLECTION	\$ 7,500
DRUG SCREEN & PHYSICALS	\$ 250
MATERIAL & SUPPLIES	\$ 20,000
POSTAGE	\$ 300
UNIFORMS	\$ 500
EQUIPMENT	\$ 2,700
INSURANCE	\$ 5,000
FUEL	\$ 5,000
AUDIT	\$ 800
UNCLE DICK DAVIS PARK	\$ 7,000
EQUIPMENT PURCHASE	\$ 0
<b>DISBURSEMENTS</b>	<b>\$ 301,215</b>
<b>EXCESS/DEFICIENCY</b>	<b>\$ 133,702</b>
<b>OPERATING TRANSFER IN</b>	<b>\$ 10,000</b>
<b>OPERATING TRANSFER OUT</b>	<b>\$ 134,019</b>
<b>YEAR END BALANCE</b>	<b>\$ 420,515</b>

**HOUSING BUDGET**

2017 ADOPTED  
**BUDGET**

FUND BALANCE, PRIOR	\$ 0
<b>REVENUES</b>	
UNREPORTED INCOME	\$ 6,000
FEDERAL FUNDS	\$ 1,401,600
<b>REVENUES</b>	<b>\$ 1,407,600</b>
SALARIES & BENEFITS	\$ 168,509
ACCOUNTANT FEES	\$ 3,500
ADVERTISING	\$ 200
DUES & SUBSCRIPTIONS	\$ 200
UTILITIES/ MAINT. PAYMENT	\$ 4,318
TELEPHONE	\$ 5,750
MAINTENANCE	\$ 500
MATERIAL & SUPPLIES	\$ 1,200
GAS & OIL	\$ 1,000
OFFICE SUPPLIES	\$ 3,000
POSTAGE	\$ 3,000
SOFTWARE MAINTENANCE	\$ 5,352
TRAVEL/MILEAGE	\$ 5,000
AUDIT	\$ 1,000
VOUCHER PAYMENTS	\$ 1,237,896
TENANT PAYMENTS	\$ 7,718
HAP ADMIN FEES	\$ 500
<b>DISBURSEMENTS</b>	<b>\$ 1,448,643</b>
<b>EXCESS/DEFICIENCY</b>	<b>-\$ 41,043</b>
<b>OPERATING TRANSFER IN</b>	<b>\$ 51,196</b>
<b>OPERATING TRANSFER OUT</b>	<b>\$ 10,153</b>
<b>YEAR END BALANCE</b>	<b>\$ 0</b>

**SUMMER NUTRITION PROGRAM**

2017 ADOPTED  
**BUDGET**

FUND BALANCE, PRIOR	\$ 141,805
<b>REVENUES</b>	
STATE GRANT	\$ 145,000
MEALS PURCHASED	\$ 350
<b>REVENUES</b>	<b>\$ 145,350</b>
ADMINISTRATOR	\$ 6,700
FRINGE BENEFITS	\$ 0
DRUG SCREENING	\$ 1,425
TRANSPORTATION	\$ 850
ADVERTISING	\$ 500
LABOR TO PREPARE FOOD	\$ 40,000
FICA & MEDICARE	\$ 3,500
FOOD	\$ 72,500
NON-FOOD SUPPLIES	\$ 6,850
BUILDING RENTAL	\$ 3,500
ADMINISTRATIVE COST	\$ 6,000
<b>DISBURSEMENTS</b>	<b>\$ 141,825</b>
<b>EXCESS/DEFICIENCY</b>	<b>\$ 3,525</b>
<b>OPERATING TRANSFERS IN</b>	<b>\$ 0</b>
<b>YEAR END BALANCE</b>	<b>\$ 145,330</b>

**SUGARLAND WASTEWATER FUND**

2017 ADOPTED  
**BUDGET**

FUND BALANCE, PRIOR	\$ 0
<b>REVENUES</b>	
MONTHLY SERVICE FEES	\$ 10,850
<b>REVENUES</b>	<b>\$ 10,850</b>
DEQ PERMIT	\$ 1,400
UTILITIES	\$ 2,500
MAINTENANCE REPAIR	\$ 2,000
MATERIAL & SUPPLIES	\$ 150
CHEMICALS	\$ 1,500
TESTING	\$ 1,300
<b>DISBURSEMENTS</b>	<b>\$ 8,850</b>
<b>EXCESS/DEFICIENCY</b>	<b>\$ 2,000</b>
<b>OPERATING TRANSFER OUT</b>	<b>\$ 2,000</b>
<b>YEAR END BALANCE</b>	<b>\$ 0</b>

**MOSQUITO CONTROL**

2017 ADOPTED  
**BUDGET**

FUND BALANCE, PRIOR	\$ 0
<b>REVENUES</b>	
FEES	\$ 47,500
<b>REVENUES</b>	<b>\$ 47,500</b>
PROFESSIONAL FEES	\$ 47,500
COLLECTION FEES	\$ 0
<b>DISBURSEMENTS</b>	<b>\$ 47,500</b>
<b>EXCESS/DEFICIENCY</b>	<b>\$ 0</b>
<b>OPERATING TRANSFER IN</b>	<b>\$ 0.00</b>
<b>YEAR END BALANCE</b>	<b>\$ 0</b>

**INDUSTRIAL PARK WASTEWATER**

2017 ADOPTED  
**BUDGET**

FUND BALANCE, PRIOR	\$ 19,146
<b>REVENUES</b>	
SERVICE FEES	\$ 10,000
<b>REVENUES</b>	<b>\$ 10,000</b>
PLANT OPERATION	\$ 10,000
<b>DISBURSEMENTS</b>	<b>\$ 10,000</b>
<b>EXCESS/DEFICIENCY</b>	<b>\$ 0</b>
<b>OPERATING TRANSFERS IN</b>	<b>\$ 0</b>
<b>YEAR END BALANCE</b>	<b>\$ 19,146</b>

**SECTION 2.** That this Ordinance shall become effective immediately upon adoption by the St. Martin Parish Council and approval by the Parish President, all in accordance with the St. Martin Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,  
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the Ordinance was declared adopted this 2nd day of November, 2016.

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A motion was made by Lisa Nelson and seconded by Jill Hebert that the following ordinance be adopted, as amended:

**ORDINANCE NO. 16-11-1161-OR**

**AN ORDINANCE TO ADOPT THE PARISH CAPITAL OUTLAY BUDGET FOR THE YEAR 2017.**

BE IT ORDAINED BY THE ST. MARTIN PARISH COUNCIL that, pursuant to ordinance, and in accordance with the Home Rule Charter of St. Martin Parish, Louisiana:

**SECTION 1.** That the St. Martin Parish Council does hereby adopt the Year 2017 Parish Capital Outlay Budget, as attached:

*(Insert Budget)*

**ST. MARTIN PARISH GOVERNMENT  
CAPITAL OUTLAY  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2017**

DESCRIPTION	REVENUES	EXPENDITURES
<b>INDUSTRIAL PARK WATER PLANT UPGRADES</b>		
INDUSTRIAL PARK PLANT UPGRADES	186,520.00	\$186,520.00
<b>BEAU BAYOU SWAMP HYDROLOGIC RESTORATION</b>		
MINERALS MANAGEMENT SERVICES CONSTRUCTION	4,000,000.00	\$4,000,000.00
<b>STEPHENSVILLE SANITATION SYSTEM &amp; WASTEWATER ASSIMILATION PROJECT</b>		
MINERALS MANAGEMENT SERVICES CONSTRUCTION	2,200,000.00	\$2,200,000.00
<b>T-BAYOU DRAINAGE PROJECT</b>		
HURRICANE GUSTAV / IKE CDBG CONSTRUCTION	3,000,000.00	\$3,000,000.00
<b>BAYOU ESTATES FLOOD PROOFING PROJECT</b>		
HURRICANE GUSTAV / IKE CDBG FEMA - HMPG DRAINAGE MAINTENANCE CONSTRUCTION	2,286,000.00 1,114,948.00 370,145.00	\$3,771,093.00
<b>PARISH DRAINAGE IMPROVEMENTS</b>		
DRAINAGE MAINTENANCE FUNDS EXCESS VIDEO POKER CONSTRUCTION	50,000.00 50,000.00	\$100,000.00
<b>RECREATIONAL PARK IMPROVEMENTS</b>		
RECREATION MAINTENANCE GENERAL PARK IMPROVEMENTS	100,000.00	\$100,000.00
<b>SALES TAX DISTRICT #1 ROAD PROJECT</b>		
SALES TAX DISTRICT #1 CONSTRUCTION	4,800,000.00	\$4,800,000.00
<b>ROAD DISTRICT #2 ROAD PROJECT</b>		
ROAD DISTRICT #2 CONSTRUCTION	1,750,000.00	\$1,750,000.00

**ST. MARTIN PARISH GOVERNMENT  
CAPITAL OUTLAY  
PROPOSED BUDGET FOR FISCAL YEAR ENDING DECEMBER 31, 2017**

DESCRIPTION	REVENUES	EXPENDITURES
<b>SALES TAX DIST. #2 LAND ACQUISITION</b>		
SALES TAX #2	900,000.00	
CONSTRUCTION		\$900,000.00
<b>SALES TAX DIST. #2 LAND IMPROVEMENTS</b>		
SALES TAX DISTRICT #2	900,000.00	
CONSTRUCTION		\$900,000.00
<b>FIRE PROTECTION IMPROVEMENTS</b>		
FIRE PROTECTION	565,000.00	
PARKS VFD IMPROVEMENTS		\$100,000.00
FIRE TRUCKS		\$465,000.00
<b>COURTHOUSE PROJECTS</b>		
COURTHOUSE RENOVATIONS	990,505.00	
CONSTRUCTION		\$990,505.00
<b>BUTTE LaROSE BOAT LAUNCH IMPROVEMENTS</b>		
LOUISIANA DEPT. OF NATURAL RESOURCES	700,000.00	
CONSTRUCTION		\$700,000.00
<b>ECONOMIC DEVELOPMENT PROJECTS</b>		
ECONOMIC DEVELOPMENT FUND	100,000.00	
CONSTRUCTION		\$100,000.00
<b>EQUIPMENT TECHNOLOGY PURCHASES</b>		
EQUIPMENT TECHNOLOGY FUND	140,000.00	
NEW EQUIPMENT & TECHNOLOGY		\$140,000.00
<b>TOTALS</b>	<b>\$24,203,118.00</b>	<b>\$24,203,118.00</b>

**SECTION 2.** That this Ordinance shall become effective immediately upon adoption by the St. Martin Parish Council and approval by the Parish President, all in accordance with the St. Martin Parish Home Rule Charter.

This Ordinance having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,  
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the Ordinance was declared adopted this 2nd day of November, 2016.

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A motion was made by Dean LeBlanc and seconded by Jill Hebert that the following resolution be adopted:

**RESOLUTION NO. 16-093-RS**

WHEREAS, Louisiana's memorialized deceased veterans number over 7,000, and living veterans, who have also worn its nation's uniform in defense of freedom number in excess of 446,000; and

WHEREAS, we can never repay our debt to our veterans for the privilege of liberty, for it is beyond any tangible price, but we can show our gratitude and appreciation for their exemplary deeds; and

WHEREAS, our Armed Forces have earned a special day, in which Louisiana's citizens – and more particularly the citizens of St. Martin Parish – may focus on their heroic accomplishments, and pay tribute with our hearts and minds to our living veterans and their deceased comrades, remembering to visit them in their places of rest, our hospitals and their homes; and

WHEREAS, in order that we pay meaningful tribute to those men and women who proudly served in our Armed Forces, Congress has provided that November 11th shall be set aside each year as a legal public holiday to honor America's veterans.

NOW, THEREFORE, BE IT RESOLVED by the St. Martin Parish Council, in Regular Session convened this 2nd day of November, 2016, that the Council does hereby proclaim Thursday, November 11, 2016, as

**VETERANS DAY**

in St. Martin Parish and in recognition of their valor, the Council urges all citizens of St. Martin Parish to join in a fitting salute to our veterans by commemorating the day with proper observances, public tribute, ceremonial and private prayers for those who so served.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin, Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

And the Resolution was declared adopted this 2nd day of November, 2016.

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A motion was made by Dean LeBlanc and seconded by Albert Menard that the following resolution be adopted:

**RESOLUTION NO. 16-094-RS**

WHEREAS, according to the St. Martin Parish Home Rule Charter, Section 2.09. Independent Audit, “the Council shall provide for an annual independent post fiscal year audit, and such additional audits as it deems necessary, of the accounts and other evidence of financial transactions of the Parish government, including those of all parish government departments, offices or agencies”; and

WHEREAS, the Parish of St. Martin has engaged the services of Maraist & Maraist Certified Public Accountants for the past several years to conduct their annual audit; and

WHEREAS, the Parish is satisfied with the quality of services rendered and the reasonableness of the fees charged for said audit.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council, in Regular Session convened this 2nd day of November, 2016, does hereby approve engaging the services of Maraist & Maraist Certified Public Accountants to conduct the annual audit for the year 2016 for St. Martin Parish.

BE IT FURTHER RESOLVED by the St. Martin Parish Council, that the Parish President be and he is hereby empowered, authorized, and directed to execute an “Engagement Agreement” with Maraist & Maraist CPA's for the year 2016 audit.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fusehier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,  
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: None.

And the Resolution was declared adopted this 2nd day of November, 2016.

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A motion was made by Neil Thibodeaux and seconded by Lisa Nelson that the following resolution be adopted:

**RESOLUTION NO. 16-095-RS**

WHEREAS, the St. Martin Parish Government has made an official call for bids for the St. Martin Parish OEP Saferoom Project (HMGP#1786-099-0001), St. Martin Parish, Louisiana; and

WHEREAS, in accordance with the advertisement, sealed bids were opened on September 21, 2016, and three (3) complete bid packets were received for said project; and

WHEREAS, the bids were taken under advisement and have been analyzed by Quality Engineering and Surveying, L.L.C. (QES); and

WHEREAS, Quality Engineering and Surveying, L.L.C. (QES) has recommended, in writing, the low bidder, SBCC, L.L.C., in the amount of \$338,000.00.

NOW, THEREFORE, BE IT RESOLVED that the St. Martin Parish Council does hereby award the contract for the St. Martin Parish OEP Saferoom Project (HMGP#1786-099-0001), St. Martin Parish, Louisiana, to the low bidder, SBCC, L.L.C., in the amount of \$338,000.00.

BE IT FURTHER RESOLVED that the St. Martin Parish Council does hereby authorize Parish President Guy Cormier to sign all necessary contract documents to effect the award of this contract.

This Resolution having been submitted to a vote, the vote thereon was as follows:

- YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin, Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
- NAYS: None.
- ABSTAIN: None.
- ABSENT: None.

And the Resolution was declared adopted this 2nd day of November, 2016.

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A motion was made by Albert Menard and seconded by Jill Hebert that the following resolution be adopted:

**RESOLUTION NO. 16-096-RS**

**AUTHORIZING RESOLUTION**

A RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION WITH THE LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT FOR A GRANT UNDER 49 CFR 5311, NON-URBANIZED AREA FORMULA PROGRAM AND/OR 49 CFR 5309, DISCRETIONARY CAPITAL PROGRAM.

WHEREAS, the Secretary of Transportation and Development is authorized to make grants for mass transportation projects; and

WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provisions by it of the local share of project costs; and

WHEREAS, it is required by the Louisiana Department of Transportation and Development in accord with the provisions of Title VI of the Civil Rights Act of 1964, that in connection with the filing of an application for assistance that it will comply with Title VI of the Civil Rights Act of 1964 and the U.S. Department of Transportation requirements thereunder; and

WHEREAS, it is the goal of the Applicant that minority business enterprise be utilized to the fullest extent possible in connection with this project, and that definitive procedures shall be established and administered to ensure that minority businesses shall have the maximum feasible opportunity to compete for contracts when procuring construction contracts, supplies, equipment, or consultant and other services:

NOW, THEREFORE, BE IT RESOLVED by ST. MARTIN PARISH COUNCIL:

1. That the PARISH PRESIDENT is authorized to execute and file an application on behalf of ST. MARTIN PARISH GOVERNMENT with the Louisiana Department of Transportation and Development, to aid in the financing of operating and/or capital assistance projects pursuant to the Rural Public Transit Program, 49 CFR 5311 and/or the Discretionary Capital Program, 49 CFR 5309.

2. That the PARISH PRESIDENT is authorized to execute and file with such applications an assurance or any other document required by the Louisiana Department of Transportation and Development effectuating the purposes of Title VI of the Civil Rights Act of 1964, as amended.
3. That the PARISH PRESIDENT is authorized to furnish such additional information as the Louisiana Department of Transportation and Development may require in connection with the application or the project.
4. That the PARISH PRESIDENT is authorized to set forth and execute affirmative minority business policies in connection with the project's procurement needs.
5. That the PARISH PRESIDENT is authorized to execute grant contract agreements on behalf of ST. MARTIN PARISH GOVERNMENT with the Louisiana Department of Transportation and Development for aid in the financing of the operating or capital assistance projects.
6. This resolution is applicable for a period of one year unless revoked by the governing body and copy of such revocation shall be furnished to the DOTD.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin,  
Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.  
NAYS: None.  
ABSTAIN: None.  
ABSENT: None.

And the Resolution was declared adopted this 2nd day of November, 2016.

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A motion was made by Byron Fuselier and seconded by Lisa Nelson that the following resolution be adopted:

**RESOLUTION NO. 16-097-RS**

WHEREAS, St. Martin Parish Government has enjoyed a long working relationship with St. Martin Parish Water and Sewer Commission No. 1; and

WHEREAS, there is a need for a public works employee in the Lower St. Martin Parish area; and

WHEREAS, St. Martin Parish Water and Sewer Commission No. 1 has a need for an extra field employee from time to time; and

WHEREAS, St. Martin Parish Government will hire a full-time public works employee to work in Lower St. Martin on public works issues and water and sewer issues; and

WHEREAS, St. Martin Parish Government and St. Martin Parish Water and Sewer Commission No. 1 will share in the cost of salary and benefits of said employee at a rate of seventy-five percent (75%) St. Martin Parish Government and twenty-five percent (25%) St. Martin Parish Water and Sewer Commission No. 1.

NOW, THEREFORE, BE IT RESOLVED by the St. Martin Parish Council that Parish President Guy Cormier be and he is hereby authorized, directed and empowered to execute an Intergovernmental Agreement between St. Martin Parish Government and the St. Martin Parish Water and Sewer Commission No. 1.

This Resolution having been submitted to a vote, the vote thereon was as follows:

- YEAS: Byron Fuselier, Lisa Nelson, Jason Willis, Neil Thibodeaux, Chris Tauzin, Jill Hebert, Albert Menard, Dean LeBlanc and Daniel Richard, Jr.
- NAYS: None.
- ABSTAIN: None.
- ABSENT: None.

And the Resolution was declared adopted this 2nd day of November, 2016.

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Clerk of the Council Laci Laperouse read the ordinance introduced for publication, as follows:

SUMMARY NO. 1164-OR (Introduced by Byron Fuselier, District 1)

An Ordinance authorizing, directing and empowering Parish President Guy Cormier to execute a Cooperative Endeavor Agreement, Act of Transfer or other similar document transferring the property to St. Martin Parish Government with the City of St. Martinville for the Cemetery Fire Station, located in St. Martinville.

Prior to adjournment, a few items not requiring Council action were discussed. Parish President Guy Cormier reminded everyone if they didn't early vote already to please do so on Election Day, which is November 8, 2016.

A motion was made by Albert Menard seconded by Jill Hebert that the St. Martin Parish Council does hereby adjourn. Motion was unanimously approved.

I HEREBY CERTIFY THE FOREGOING TO BE EXACT AND TRUE:



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LACI LAPEROUSE  
CLERK OF THE COUNCIL